

1982-83 HIGHLAND PARK LEGAL OBLIGATIONS

| | | |
|-------------------------------|---|----------------------------|
| 1. | Pension Contributions | |
| | General Employees | \$ 993,000 |
| | Police and Fire | 2,260,000 |
| 2. | Mayor's Salary | 45,489 |
| 3. | Assessing Function | 49,825 |
| 4. | City Clerk | |
| | Clerk's Salary | 27,994 |
| | Legal Ads | 6,000 |
| | License Forms | 1,000 |
| 5. | City Council | |
| | Council Salaries | 44,323 |
| | Audit Expenses | 28,500 |
| 6. | Income Tax Administration | |
| | Income Tax Refunds | 250,000 |
| | Tax Forms | 5,000 |
| 7. | Workers' Compensation Expenses | 215,000 |
| 8. | Treasurer's Office | |
| | Treasurer's Salary | 27,994 |
| | Postage | 25,000 |
| 9. | Refuse Collection Expenses (Amount of tax levy.) | 449,953 |
| 10. | Insurance | |
| | City Buildings | 70,000 |
| | Fleet Insurance | 80,000 |
| | Police Liability | 35,000 |
| 11. | Debt Service | 582,936 |
| 12. | Unemployment Compensation | <u>55,000</u> |
| | TOTAL | \$ 5,252,014 |
| <u>ADDITIONAL OBLIGATIONS</u> | | |
| | Street Lighting | 600,000 |
| | Public Utilities | |
| | Telephone | 100,000 |
| | Heat and Electricity | <u>76,000</u> |
| | GRAND TOTAL | <u><u>\$ 6,028,014</u></u> |